

# Heber Public Utility District

## REPORT TO BOARD OF DIRECTORS

**MEETING DATE:** September 20, 2018

**FROM:** Laura Fischer, General Manager

**SUBJECT:** Ratify

### INFORMATION ONLY:

The HPUD Board authorized the contract with SoCal Pacific Construction Corp for the rehabilitation of the Sixth Street and Parkyns Avenue Pumps Stations and Seven Manholes in May, 2018. The project started on time and was completed in August 2018.

The project required one change order and the Board approved the changes at the August meeting. The change order items have been completed, and all labor compliance documents have been filed. The Notice of Completion has been filed and recorded. Staff is processing the full payments this week and the final project costs are as follows:

		FINAL ACTUAL COSTS
<b>MANHOLE AND LIFT STATION REHAB PROJECT COST ANALYSIS</b>		
Awarded Bid to SoCal Pacific		126,531.00
Awarded to THG		38,000.00
Design & Engineering	14,000.00	
Bidding	6,000.00	
Labor Compliance & CM	18,000.00	
<b>TOTAL APPROVED BY HPUD BOD May 2018</b>		<b>164,531.00</b>
<b>CHANGE ORDER APPROVED BY BOD IN AUGUST</b>		
County Public Works Permits		1,179.90
Application Fee	85.00	
Plan Check & Inspection Fees	2,799.08	
Deposit Returned from Plan Check Fees	(1,704.18)	
SoCal Pacific Actual Cost		7,528.42
Lift Station Foundation Level (Estimated)	2,000.00	
Additional Pipe Support (Estimated)	8,000.00	
Greg Bentley Electric		543.82
Move Electrical after Leveling	543.82	
<b>TOTAL CHANGE ORDER ACTUAL COSTS</b>		<b>9,252.14</b>
<b>TOTAL PROJECT COST WITH CHANGE ORDER</b>		<b>173,783.14</b>
<b>PERCENT INCREASE OF PROJECT</b>		<b>5.32%</b>

Respectfully Submitted,

Laura Fischer, General Manager